

International Takhi Group

General Assembly, 10 Aug 2020



Agenda

- Approval minutes of the General Assembly 2019
- Annual report of the president
- Approval financial report 2019 and budget 2020
- Granting discharge
- Activities 2020
- Member fee
- Elections
- Applications by members
- Varia
- Report – latest news from Takhin tal



Approval minutes of the General Assembly of 07 May 2019



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Minutes 2019



ITG International Takhi Group
Freunde des Wildpferdes

Annual report of the president for 2019



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Annual Report German



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Annual Report English



ITG International Takhi Group
Freunde des Wildpferdes

Financial report 2019

	2019	2018
Equity as of 31.12. *	50'127.66	138'446.14
Member fees	2'101.70	2'072.00
Donations	34'044.10	143'500.00
Friends of the Takhi	43'000.00	38'000.00
<i>Total income</i>	<i>79'145.80</i>	<i>183'572.00</i>
./. Expenditure	160'027.83	96'258.72
./. Depreciation	3'099.00	4'399.00
Profit / loss	-83'981.03	82'914.28

* incl. house, car

- High expenditure for park house (money received by Vontobel Foundation in 2018)
- Higher expenses for staff (addl employee)
- Depreciation on car and house



Financial report 2019

Details expenses

	2019	2018
Salaries ¹⁾	30'380	35'957
Cars, fuel	17'521	15'233
Hay	0	824
Infrastructure ²⁾	82'372	
Various	11'184	14'438
Research	8'699	12'440
IT, Tel/Internet, Office Materials	4'180	4'600
PR, Advertisement ³⁾	3'918	11'079
Bank fees/ interest	1'769	1'685
Depreciation	3'099	4'399

- 1) fewer staff, lower salary
- 2) Sanitary project, ranger stations
- 3) less travel ITG staff to MN



Budget 2020



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	Expense	Income
Donations promised		57'080
Donations potential		40'000
<i>Total income</i>		<i>97'080</i>
ITG CH	16'300	
Office, staff UB	22'200	
PR, Awareness	4'000	
Staff TT	12'800	
Camp, infrastructure	5'950	
Cars, fuel	24'400	
Research	39'400	
Various	800	
<i>Total expense</i>	<i>125'850</i>	
Balance	-28'770	

Activities 2020

- 24–27 January: Workshop with ITG–Board; Ganbaatar (GGB SPA); Batsukh (ITG MN); Sansarbayar, Boldbaatar, Enkhmunkh & Enkhgerel (MET); Petra Kaczensky (Research Council); Lena Michler in Switzerland
- Summer/Fall: finalisation of field work Lena Michler study
 - Mostly done by GGB staff due to travel restrictions for Lena due to Covid–19 pandemic
- Conduct research project on water resources in the park
- Preparation for the wildlife point count of 2021
- Preparation for the participatory workshop with local communities and stake–holders
- Renewal of agreement between ITG and MET
- Elaboration of options for the future cooperation between ITG and Prague Zoo
- Covid–19 outbreak:
 - Postponement of horse transport to June 2021
 - Postponement of point count to August/September 2021
 - Postponement of herder workshop to September 2021



Member Fee

- CHF 500.– / EUR 500.–



Elections

Board Members, Auditor

- No elections are due



Applications by members

- No applications have been submitted



Varia

- Latest news from Takhin tal
- Next General Assembly, Tuesday, 4 Mai 2021

