

International Takhi Group

General Assembly for the year 2021
10. Mai 2022



Agenda

- Approval minutes of the General Assembly 2021
- Annual report of the president
- Approval financial report 2021 and budget 2022
- Granting discharge
- Activities 2022
- Member fee
- Elections
- Applications by members
- Varia
- Report – latest news from Takhin tal



Approval minutes of the General Assembly of 04 May 2021



Adobe
Acrobat-Dokumen

Minutes 2021



ITG International Takhi Group
Freunde des Wildpferdes

Annual report of the president for 2021



Adobe
Acrobat-Dokumen

Annual Report German



Adobe
Acrobat-Dokumen

Annual Report English



ITG International Takhi Group
Freunde des Wildpferdes

Financial report 2021

	2021	2020
Equity as of 31.12. *	115'383.32	125'294.16
Member fees	2072.00	2'076.05
Donations	125'936.00	127'000.00
Friends of the Takhi	38'000	60'000.00
<i>Total income</i>	<i>166'008.00</i>	<i>189'076.05</i>
./. Expenditure	174'018.80	111'609.60
./. Depreciation	1'900.00	2'300.00
Profit / loss	-9'910.84	75'166.50

* incl. house, car

- Substantial donation by one foundation
- Higher expenses for
 - Socio-economic project (Lena engagement)
 - House for the Gobi architectural design



Financial report 2021

Details expenses



Adobe
Acrobat-Dokumen

	2021	2020
Salaries	32'903	29'128
Cars, fuel	5'847	19'054
Hay	0	440
Infrastructure ¹⁾	40'614	5'921
Various	5'840	7'585
Research ²⁾	71'332	33'227
IT, Tel/Internet, Office Materials	3'256	3'965
PR, Advertisement	13'648	11'748
Bank fees/ interest	576	539
Depreciation	1'900	2'300

1) House for the Gobi

2) Socio-economic project



ITG International Takhi Group
Freunde des Wildpferdes

Budget 2022

	Expense	Income
Donations promised		123'620
Donations potential		40'000
<i>Total income</i>		<i>163'620</i>
ITG CH	13'800	
Office, staff UB	27'850	
PR, Awareness	17'450	
Staff TT	14'600	
Camp, infrastructure ¹⁾	20'000	
Cars, fuel	13'350	
Research ²⁾	174'980	
Various	600	
<i>Total expense</i>	<i>282'630</i>	
Balance	-84'300	

1) Renovation roof, replacement windows north side

2) Point count CHF 60'000, Socio-economic project CHF 59'000
bird Monitoring CHF 28'000, Disease Monitoring 12'100



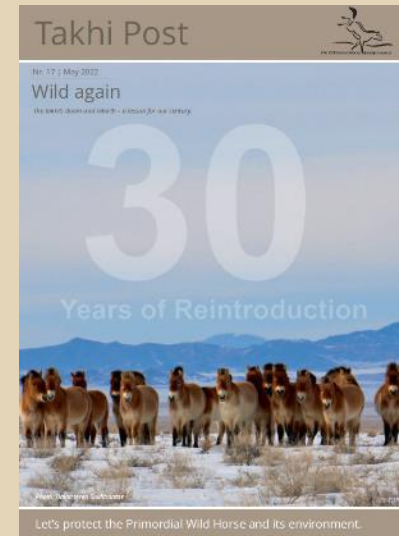
Activities 2022

- 07–08 January: Workshop with ITG–Board; Batsukh, Yondon, Dalaitseren (ITG MN); Ganbaatar (GGB SPA); Boldbaatar, Enkhgerel (MET); Petra Kaczensky (Research Council); Lena Michler in Switzerland and via Zoom
- Renewal of agreement between ITG and MET
- Finalise architectural design of new administration building located in Altai soum – support tender process where requested
- Finalise genetic study
- Point–count
- Zoning of the entire park (follow up work due to enlargement)
- Socio–economic feasibility work
- Launch takhi disease monitoring programme (veterinary WS)
- Defining ITG strategy for 2023–2030 including operational structure of foundation



30-year Anniversary

- Takhi Post special edition: May
- Young researcher programme: Jan – June
- Press conference in UB: 05 June
- Anniversary Bruderhaus: 18/19 June
- Anniversary Langenberg: 26 June
- Launch National Takhi Programme; reception & scientific conference: Aug
- Naadam in Bij: Aug
- Veterinary WS: Sep



Member Fee

- CHF 500.– / EUR 500.–



Elections

No elections are due



Applications by members

- Application by Nuremberg Zoo: increase member fee to CHF/EUR 1'000



Varia

- Latest news from Takhin tal
- Next General Assembly, Tuesday, May 9, 2023

