

# International Takhi Group

General Assembly for the year 2023  
7 Mai 2024



# Agenda

- Approval minutes of the General Assembly 2023
- Annual report of the president
- Approval financial report 2023 and budget 2024
- Granting discharge
- Activities 2024
- Member fee
- Elections
- Applications by members
- Varia
- Report – latest news from Takhin tal



# Approval minutes of the General Assembly of 9 May 2023



Adobe  
Acrobat-Dokumen

Minutes  
2023



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# Annual report 2023 of the president



Adobe Acrobat  
Document

Annual Report  
German



Adobe Acrobat  
Document

Annual Report  
English



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# Financial report 2023

	2023	2022
Equity as of 31.12. *	163'206.29	132'541.42
Member fees	4'919.35	2'608.00
Donations	210'036.13	160'880.96
Friends of the Takhi	30'000.00	30'536.00
<i>Total income</i>	<i>244'955.48</i>	<i>194'024.96</i>
./. Expenditure	206'986.68	175'241.70
./. Depreciation	7'303.93	1'625.20
<b>Profit / loss</b>	<b>30'664.87</b>	<b>17'158.10</b>

\* incl. house, cars

- Substantial donation by two foundations
  - 5-year support by one foundation
- Donations by Friends of the Takhi decreased (50%), used reserve



# Financial report 2023



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## Details expenses

	2023	2022
Salaries	41'322	31'844
Cars, fuel	7'850	6'206
Hay	24'113	0
Infrastructure	3'516	9'645
Various	4'759	8'262
Research <sup>1)</sup>	101'126	97'569
IT, Tel/Internet, Office Materials	3'224	2'848
PR, Advertisement <sup>2)</sup>	19'184	18'335
Bank fees/ interest	1'887	529
Depreciation <sup>3)</sup>	7'303	1'625

1) ITG Workshop, socio-economic project

2) Naadam in Takhin tal (fully funded)

3) New car



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# Budget 2024



Microsoft Excel  
Worksheet

	Expense	Income
Donations promised		133'000
Donations potential		40'000
<i>Total income</i>		<i>173'000</i>
ITG CH <sup>1)</sup>	40'330	
Office, staff UB <sup>2)</sup>	59'890	
PR, Awareness (Mongolia)	9'350	
Staff TT	11'900	
Camp, infrastructure	45'050	
Cars, fuel	36'200	
Hay	37'500	
Research <sup>3)</sup>	108'300	
Various	600	
<i>Total expense</i>	<i>348'520</i>	
<b>Balance</b>	<b>-175'520</b>	

1) ITG CH Managing Director (Jun–Dec) CHF 26'880

2) Salary increase of

3) Socio-economic project 59'300, Gazelle study 9'200 (for 5 yrs)  
Workshop 20'000, Disease Monitoring 10'000



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# Granting discharge



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# Activities 2024

- **ITG–Workshop** in January in Switzerland, Wildpark Bruderhaus in Winterthur  
*(Participants: ITG–Board and Thomas Pfisterer (honorary president); ITG MN; GG «B» SPA Administration; MET; Prof. J.–M. Hatt (Veterinary Departement University of Zürich); Lena Michler (Socio–Economic Project); Steffen Zuther (Frankfurt Zoological Society); Dr. med. vet. Angela Becsek (University of Vienna); Research Prague Zoo (Numrug Project MN); Franziska Müller (Swiss National Park); Mirjam Wyrsh.*
- **ITG Executive Managing Director Europe:** employment of Lena Michler by June 1<sup>st</sup>
- **ITG Office UB:** relocation
- **New Administration and Training Center in Altai/Khovd:** tendering will take place in the second half of 2024, construction work is expected to start in spring 2025.
- **Designing of new Buffer Zone to the GGB SPA**
- **Socio–Economic Programme on Sustainable Cashmere Use and Ecotourism:** to continue ...



# Activities 2024

- **Veterinary issues:** plan future collaboration with other organizations and institutions (such as Universities and others)
- **GGB – Management plan:** Support the elaboration of a follow up plan for 2024–2034
- **Capacity building:** elaborate a concept for English courses for the rangers as part of the rangers' employment (MET)
- **UNESCO–World Heritage Site:** Application deadline January 31, 2025!
- **Reintroduction projects from other partners in Altyn Dala (Kazakhstan) and Numrug (Mongolia):** support where necessary



# Member Fee

- CHF 1000.- / EUR 1000.-



# Elections

## Board Members, Auditor

- No elections are due for the Board
- The ITG board recommends re-electing *Peter Haller Treuhand*, Magden, Switzerland as *financial auditor*



# Applications by members



none



# Varia

- Latest news from Takhin tal



# Dates

- Next General Assembly, Tuesday, 6<sup>th</sup> May 2025



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